

2006 Budget Committee Meeting Minutes
May 16th, 2006

City Councilors present: Mike Schmittle
Lisa Garcia
Willie Williams

Budget Members present: Gretchen Jolly
Keith Warren
Beverly Mathena
Ralph Howell
John Stover
Suzanne Hanson
Risa Hallgarth

Councilor Mike Schmittle called the meeting to order at 7:00 pm.

Ralph Howell was elected Committee Chairman and Risa Hallgarth was elected Secretary.

City Administrator Joe Garlitz presented the 2006-07 budget message.

Discussion included testimony from Kevin Silvernail on the need of a new ambulance with a lease/ purchase option considered. Theresa Chandler representing the Library, reported that all grant monies requested have been awarded. She also requested health insurance.

At 8:50 PM John Stover moved, Gretchen Jolly second to recess. Carried
Next budget meeting will be Tuesday, May 23rd at 7:00 PM.

Respectfully submitted
Risa Hallgarth

2006 Budget Committee Meeting Minutes
May 23rd, 2006

City Councilors present: Lisa Garcia
Willie Williams
Julia Breshears

Budget Members present: Gretchen Jolly
Keith Warren
Ralph Howell
John Stover
Suzanne Hanson
Risa Hallgarth

Chairman Ralph Howell called the meeting to order at 7:00 pm.
Suzanne Hanson moved, Gretchen Jolly second May 16th budget minutes be approved.
Carried.

City Administrator Joe Garlitz presented the remainder of the 2006-07 budget message.

Suggestions: Transfer \$20,000 from a proposed balloon payment on the Industrial Park for street repair. Increase water & sewer rates. Increase Boise Cascade water rate by the same percent. Increase the cost of dog licenses \$10 / \$5. Explore the possibility of leasing police cars.

Gretchen Jolly moved, Lisa Garcia second to recess at 8:55 PM.
The budget process will continue Tuesday, May 30th @ 7:00 PM

Respectfully submitted
Risa Hallgarth

